

Date: 06/16/17
Time: 13:43:42

Plum Borough School District
Budget Summary Report

Page: 1
BPR007

	Revenue				
	13-14 Actual Revenues	14-15 Actual Revenues	15-16 Actual Revenues	16-17 Final Rev 6/21/16	17-18 Final Revenue
ALL					
10 Fund 10					
6100 Taxes Levied/assessed By The Lea	29,281,184	29,350,317	29,660,710	30,597,370	-32,350,611
6400 Delinquent Tx Levied/assessed By Lea	601,009	1,083,367	931,536	957,080	-968,797
6500 Earnings On Investments	20,233	10,012	10,974	29,000	-10,000
6600 Food Service Revenue	273	0	0	0	0
6700 Revenues From Student Activities	94,741	96,014	92,898	105,130	-90,000
6800 Revenues From Intermediate Sources /	361,601	463,567	438,896	382,867	-415,782
6900 Other Revenue From Local Sources	178,068	284,329	415,556	243,055	-904,600
7100 Basic Instructional And Operating	12,571,595	12,577,130	12,699,460	12,756,220	-12,983,909
7200 Subsidies For Specific Educational	2,271,850	2,269,599	2,334,112	2,962,436	-3,044,987
7300 Subsidies For Non-educational Programs	4,470,215	3,044,562	2,986,803	4,298,633	-3,642,432
7500 Extra Grants	221,738	478,693	618,345	239,350	0
7800 Subsidies For State Paid Benefits	4,110,741	4,978,947	4,585,346	5,547,013	-6,970,566
8100 Unrestricted Grants-in-aid Direct From	609,716	407,414	205,008	404,783	-437,572
8500 Restricted Grants-in-aid From The	462,285	369,061	450,736	467,515	-460,590
8600 Restricted Grants-in-aid From The	115,255	65,399	66,947	69,500	-65,000
8800 Medical Assistance Reinbursements	14,030	244,816	2,546	113,000	-275,000
9100 Sale Of Bonds	0	0	0	5,000,000	-1,500,000
9200 Bond Proceeds - 14 Buses	0	0	0	1,100,000	-1,802,895
9300 Interfund Transfers	0	723,000	1,784,667	177	0
9500 Refund Prior Yr Expenditures	1,520,373	102,500	0	5,000	0
10 Sub Total	56,904,907	56,548,727	57,284,540	65,278,129	-65,922,741
Report Totals	56,904,907	56,548,727	57,284,540	65,278,129	-65,922,741